SIGMAVER

Coxquihui

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

	Egresos					
Concepto	**Aprobado**	**Ampliaciones /**	**Modificado**	**Devengado**	**Pagado**	**Subejercicio**
I. Gasto No Etiquetado	$18,606,296.34	$316,000.00	$18,922,296.34	$4,448,559.75	$4,360,392.97	$14,473,736.59
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$6,008,000.00	$41,000.00	$6,049,000.00	$1,562,881.34	$1,474,714.56	$4,486,118.66
1.1.2 Sindicatura	$247,000.00	$0.00	$247,000.00	$38,000.03	$38,000.03	$208,999.97
1.1.3 Regiduría	$65,000.00	$0.00	$65,000.00	$12,500.00	$12,500.00	$52,500.00
1.1.4 Secretaría del Ayuntamiento	$899,600.00	$0.00	$899,600.00	$147,100.17	$147,100.17	$752,499.83
1.1.5 Organo de Control Interno	$195,000.00	$0.00	$195,000.00	$33,500.03	$33,500.03	$161,499.97
1.1.6 Organos Auxiliares	$908,440.00	$0.00	$908,440.00	$139,760.00	$139,760.00	$768,680.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$852,087.00	-$43,000.00	$809,087.00	$281,843.37	$281,843.37	$527,243.63
1.2.3 Desarrollo Social	$7,487,769.34	$253,000.00	$7,740,769.34	$1,798,306.37	$1,798,306.37	$5,942,462.97
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$910,000.00	$0.00	$910,000.00	$150,000.20	$150,000.20	$759,999.80
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$1,033,400.00	$65,000.00	$1,098,400.00	$284,668.24	$284,668.24	$813,731.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$55,687,955.00	$0.00	$55,687,955.00	$2,077,964.05	$2,077,964.05	$53,609,990.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$45,533,758.00	-$12,921,532.21	$32,612,225.79	$276,071.55	$276,071.55	$32,336,154.24
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del Ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo Social	$0.00	$650,000.00	$650,000.00	$100,000.00	$100,000.00	$550,000.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$80,000.00	$14,508,858.68	$14,588,858.68	$652,813.85	$652,813.85	$13,936,044.83
1.2.6 Policía Municipal Preventiva	$5,012,200.00	$361,997.00	$5,374,197.00	$1,049,078.65	$1,049,078.65	$4,325,118.35
1.2.7 Tesorería	$5,061,997.00	-$2,599,323.47	$2,462,673.53	$0.00	$0.00	$2,462,673.53
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

III. Total de Egreso (III = I + II)	$74,294,251.34	$316,000.00	$74,610,251.34	$6,526,523.80	$6,438,357.02	$68,083,727.54

Lic. Juan Pablo Gomez Mendoza
Presidente Municipal

C.Carmen Hernandez Garcia
Sindico Municipal

C.Juana Pérez Jiménez
Regidor Unico Municipal

L.C. Yesenia García Sotero
Tesorero Municipal

H. AYUNTAMIENTO CONSTITUCIONAL COXQUIHUI, VER. PRESIDENCIA 2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL COXQUIHUI, VER. SINDICATURA 2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL COXQUIHUI, VER. REGIDURIA MPAL. 2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL COXQUIHUI, VER. TESORERIA 2022-2025